2007 DRAFTING REQUEST

Bill

Received: 01/18/2007 Received By: rchampag Wanted: Soon Identical to LRB: For: Administration-Budget By/Representing: Koskinen This file may be shown to any legislator: NO Drafter: rchampag May Contact: Addl. Drafters: Subject: **State Finance - bud generally** Extra Copies: Submit via email: YES Requester's email: Carbon copy (CC:) to: caitlin.frederick@wisconsin.gov Pre Topic: DOA:.....Koskinen, BB0398 -Topic: Required general fund statutory balance **Instructions:** See Attached. **Drafting History:** Vers. Drafted Reviewed <u>Typed</u> **Proofed** Submitted Jacketed Required /? State /1 kfollett rchampag nnatzke sbasford State 01/18/2007 01/18/2007 01/18/2007 _____ 01/18/2007 /2 kfollett rchampag pgreensl cduerst State 01/25/2007 _____ 01/25/2007 01/25/2007 01/25/2007 /3 rchampag idyer rschluet cduerst State 02/05/2007 02/05/2007 02/05/2007 02/05/2007

LRB-1570

02/06/2007 11:18:49 AM Page 2

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2007 DRAFTING REQUEST

Bill

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LRB-1570 02/05/2007 09:01:24 AM Page 2

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<END>

2007 DRAFTING REQUEST

Bill

FE Sent For:

Received: 01/18/2007					Received By: rchampag					
Wanted	: Soon				Identical to LRB:					
For: Ad	ministration-B	Budget			By/Representin	g: Koskinen				
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Received By: rchampag

2007 DRAFTING REQUEST

Bill

Received: 01/18/2007

Wanted: Soon					Identical to LRB:				
For: Adn	ninistration-B	Budget			By/Representing	Koskinen			
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FE Sent For:

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2007 DRAFTING REQUEST

Bill

Received: 01/18/2007 Wanted: Soon					Received By: rchampag				
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2007 DRAFTING REQUEST

Bill

FE Sent For:

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<END>

Champagne, Rick

From: Koskinen, John - DOA

Sent: Thursday, January 18, 2007 11:23 AM

To: Champagne, Rick

Cc: Frederick, Caitlin - DOA

Subject: Budget Drafting Request--Minimum GPR Balance

Please prepare a draft for inclusion in the biennial budget that would increase the required general fund balance under s.20.003 (4) from \$65 million in FY08 and FY09 to \$160 million.



2

3

State of Misconsin 2007 - 2008 LEGISLATURE

LRB-1570/1 RAC:

DOA:.....Koskinen - Required general fund statutory balance

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

Current statutes contain a rule of proceeding governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2007–2008, the amount is \$65,000,000. For fiscal year 2008–2009, the amount is \$65,000,000.

This bill provides that for fiscal years 2007–2008 and 2008–2009, the new required general fund balance in each of those fiscal years is \$160,000,000.

For further information see the $\it state$ fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.003 (4) (ft) of the statutes is amended to read:

20.003 (4) (ft) For fiscal year 2007-08, \$65,000,000 \$160,000,000.

LRB-1570/1 RAC:...: SECTION 2

Section 2	. 20.003	3(4)(1	fv) of	the	statutes	is	amended	to	read:

2 20.003 (4) (fv) For fiscal year 2008-09, \$65,000,000 \$160,000,000.

History: 1977 c. 29; 1979 c. 34; 1981 c. 1, 20; 1981 c. 314 s. 146; 1981 c. 390; 1983 a. 27, 212; 1985 a. 29, 76, 120; 1985 a. 135 s. 85; 1985 a. 332 s. 253; 1987 a. 27; 1989 a. 336; 1993 a. 16; 1995 a. 27; 1999 a. 9, 83; 2001 a. 16, 106, 109; 2003 a. 33; 2005 a. 2, 25. **(END)**

Champagne, Rick

From:

Koskinen, John - DOA

Sent:

Wednesday, January 24, 2007 3:20 PM

To:

Champagne, Rick

Subject:

Statutory Balance

Attachments: 07-15701.pdf

Rick

I need a few changes to this draft.

- (1) Set the statutory balance to \$100 million for FY08 and FY09.
- (2) Set the statutory balance to \$150 million for FY10 and FY11.
- (3) Set the balance at 2% of GPR appropriations for FY12 and thereafter

On another matter, also modify the GPR spending limit under s.13.40 (3) (f) to include property tax credits under s.20.835 (3) and state aid for tax exempt property under s.20.835 (1) (e).

Thanks

John K



State of Misconsin 2007 - 2008 LEGISLATURE

RAC:kif:nom

DOA:.....Koskinen - Required general fund statutory balance FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Jugar Buelyas

1



AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau

Current statutes contain a rule of proceeding governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2007-08, the amount is \$65,000,000. For fiscal year 2008-09, the amount is \$65,000,000.

This bill provides that for fiscal years 2007-08 and 2008-09, the new required general fund balance in each of those fiscal years is \$160,000,000.

For further information see the state fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

SECTION 1. 20.003 (4) (ft) of the statutes is amended to read:

20.003 (4) (ft) For fiscal year 2007-08, \$65,000,000 \$160,000,000

Section 2. 20.003 (4) (fv) of the statutes is amended to read:

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LRB-1570/1 RAC:kjf:nwn SECTION 2

20.003 (4) (fv) For fiscal year 2008-09, \$65,000,000 \$160,000,000.

1

2007-2008 DRAFTING INSERT FROM THE LEGISLATIVE REFERENCE BUREAU

Insert Analysis:

STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of proceeding governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2007–08, the amount is \$65,000,000; for fiscal year 2008–09, the amount is \$65,000,000; and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

This bill provides that for fiscal year 2007–08, the amount is \$100,000,000; for 2008–09, the amount is \$100,000,000; for fiscal year 2009–10, the amount is \$150,000,000; for fiscal year 2010–11, the amount is \$150,000,000; and for 20011–12 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

Current statutes also contain a rule of proceeding restricting the total amount of general purpose revenues (GPR) that may be appropriated by the state in a fiscal biennium. Current law, however, contains numerous exceptions of appropriations that are not subject to the restriction. This bill exempts from the GPR spending spending restriction appropriations that are made to fund the school tax levy credit and to fund payments to municipalities for the cost of providing tax exemptions for certain property.

Insert 1-2:

SECTION 1. 13.40 (3) (fc) of the statutes is created to read:

13.40 (3) (fc) An appropriation to make state aid payments under s. 20.835 (1)

(e).

Section 2. 13.40 (3) (fh) of the statutes is created to read:

13.40 (3) (fh) An appropriation to make payments under s. 20.835 (3) (b).

SECTION 3. 20.003 (4) (fm) of the statutes is repealed.

SECTION 4. 20.003 (4) (fr) of the statutes is repealed.

Insert 2-2: (

SECTION 5. 20.003 (4) (fw) of the statutes is created to read:

20.003 (4) (fw) For fiscal year 2009-10, \$150,000,000.

SECTION 6. 20.003 (4) (fx) of the statutes is created to read:

20.003 (4) (fx) For fiscal year 2010-11, \$150,000,000.

SECTION 7. 20.003 (4) (g) of the statutes is amended to read:

20.003 (4) (g) For fiscal year 2009-10 2011-12 and each fiscal year thereafter,

2%.

History: 1977 c. 29; 1979 c. 34; 1981 c. 1, 20; 1981 c. 314 s. 146; 1981 c. 390; 1983 a. 27, 212; 1985 a. 29, 76, 120; 1985 a. 135 s. 85; 1985 a. 332 s. 253; 1987 a. 27; 1989 a. 336; 1993 a. 16; 1995 a. 27; 1999 a. 9, 83; 2001 a. 16, 106, 109; 2003 a. 33; 2005 a. 2, 25.

Champagne, Rick

From: 1

Koskinen, John - DOA

Sent:

Sunday, February 04, 2007 2:31 PM

To:

Champagne, Rick

Cc:

Hanaman, Cathlene; Palchik, Laurie A - DOA

Subject: RE: LRB Draft: 07-1570/2 Required general fund statutory balance

Rick

Please remove sections 1 & 2 of the draft. We won't need any additional exceptions to the GPR spending limit.

Thanks.

From: Greenslet, Patty [mailto:Patty.Greenslet@legis.wisconsin.gov]

Sent: Thursday, January 25, 2007 3:02 PM

To: Koskinen, John - DOA

Cc: Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA

Subject: LRB Draft: 07-1570/2 Required general fund statutory balance

Following is the PDF version of draft 07-1570/2.

Champagne, Rick

From: Koskinen, John - DOA

Sent: Friday, February 02, 2007 3:53 PM

To: Champagne, Rick

Subject: RE: LRB Draft: 07-1570/2 Required general fund statutory balance

The final, final decision is in.

The balance should be set at \$125 million for FY 2007-08 to FY 2010-11 inclusive. It should be 2% of GPR appropriations beginning FY12 thereafter.

Thanks for your patience.

From: Champagne, Rick [mailto:Rick.Champagne@legis.wisconsin.gov]

Sent: Monday, January 29, 2007 7:13 AM

To: Koskinen, John - DOA

Subject: RE: LRB Draft: 07-1570/2 Required general fund statutory balance

Not a problem. I'll be waiting.

From: Koskinen, John - DOA

Sent: Sunday, January 28, 2007 11:41 AM

To: Champagne, Rick

Subject: FW: LRB Draft: 07-1570/2 Required general fund statutory balance

Never mind.

Sorry for the false alarm, Rick. The situation here is in flux. I need to hold off on any changes until we have final numbers. I will get back to you on this when I have a final, final decision.

John K

From: Koskinen, John - DOA

Sent: Sunday, January 28, 2007 11:34 AM

To: Champagne, Rick - LEGIS

Subject: FW: LRB Draft: 07-1570/2 Required general fund statutory balance

The required balances need changing again (surprise). The new figures are \$125 million for FY08 and FY09 and \$200 million in FY10 and FY11.

From: Greenslet, Patty [mailto:Patty.Greenslet@legis.wisconsin.gov]

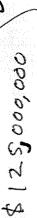
Sent: Thursday, January 25, 2007 3:02 PM

To: Koskinen, John - DOA

Cc: Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA

Subject: LRB Draft: 07-1570/2 Required general fund statutory balance

Following is the PDF version of draft 07-1570/2.



1



State of Wisconsin 2007 - 2008 **LEGISLATURE**

LRB-1570/2 RAC:kjf:pg

DOA:.....Koskinen, BB0398 - Required general fund statutory balance FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of proceeding governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2007-08, the amount is \$65,000,000; for fiscal year 2008-09, the amount is \$65,000,000; and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

This bill provides that for fiscal year 2007-08, the amount is \$100,000,000; for 2008-09, the amount is \$100,000,000; for fiscal year 2009-10, the amount is \$150,000,000; for fiscal year 2010-11, the amount is \$150,000,000 and for 20 11-12 and each fiscal year thereafter, the amount is 2 percent of total general purpose

revenue appropriations for that fiscal year.

Current statutes also contain a rule of proceeding restricting the total amount of general purpose revenues (GPR) that may be appropriated by the state in a fiscal biennium. Current law, however, contains numerous exceptions of appropriations that are not subject to the restriction. This bill exempts from the GPR spending restriction appropriations that are made to fund the school tax levy credit and to fund

payments to municipalities for the cost of providing tax exemptions for certain property.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

		cruci as jouous.
1		SECTION 1. 13.40 (3) (fc) of the statutes is created to read:
2		13.40 (3) (fc) An appropriation to make state aid payments under s. 20.835 (1)
3	(e).	
4		SECTION 2. 13.40 (3) (fh) of the statutes is created to read:
-5		13.40 (3) (fh) An appropriation to make payments under s. 20.835 (3) (b).
6		SECTION 3. 20.003 (4) (fm) of the statutes is repealed.
7		SECTION 4. 20.003 (4) (fr) of the statutes is repealed.
8		SECTION 5. 20.003 (4) (ft) of the statutes is amended to read:
9		20.003 (4) (ft) For fiscal year 2007-08, \$65,000,000 \$100,000,000
10		SECTION 6. 20.003 (4) (fv) of the statutes is amended to read:
. 11		20.003 (4) (fv) For fiscal year 2008-09, \$65,000,000 \$100,000,000.
12		SECTION 7. 20.003 (4) (fw) of the statutes is created to read:
13		20.003 (4) (fw) For fiscal year 2009-10, \$150,000,000. (\$\25,000,000)
14		SECTION 8. 20.003 (4) (fx) of the statutes is created to read:
15		20.003 (4) (fx) For fiscal year 2010-11, \$150,000,000.
16		SECTION 9. 20.003 (4) (g) of the statutes is amended to read:
17		20.003 (4) (g) For fiscal year $2009-10 \ \underline{2011-12}$ and each fiscal year thereafter,
18	2%.	
19		(END)

Champagne, Rick

From:

Kraus, Jennifer - DOA

Sent:

Monday, February 05, 2007 7:29 PM

To:

Champagne, Rick; Hanaman, Cathlene; Koskinen, John - DOA; Schmiedicke, David P - DOA

Cc:

Palchik, Laurie A - DOA

Subject: FW: LRB Draft: 07-1570/2 Required general fund statutory balance

Actually - we need to change one more time. The balance should be set at \$130 million in FY08 to FY11 and 2% of GPR appropriations beginning FY12 thereafter.

From: Koskinen, John - DOA

Sent: Friday, February 02, 2007 3:53 PM

To: Palchik, Laurie A - DOA

Subject: FW: LRB Draft: 07-1570/2 Required general fund statutory balance

From: Koskinen, John - DOA

Sent: Friday, February 02, 2007 3:53 PM

To: Champagne, Rick - LEGIS

Subject: RE: LRB Draft: 07-1570/2 Required general fund statutory balance

The final, final decision is in.

The balance should be set at \$125 million for FY 2007-08 to FY 2010-11 inclusive. It should be 2% of GPR appropriations beginning FY12 thereafter.

Thanks for your patience.

From: Champagne, Rick [mailto:Rick.Champagne@legis.wisconsin.gov]

Sent: Monday, January 29, 2007 7:13 AM

To: Koskinen, John - DOA

Subject: RE: LRB Draft: 07-1570/2 Required general fund statutory balance

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From: Koskinen, John - DOA

Sent: Sunday, January 28, 2007 11:41 AM

To: Champagne, Rick

Subject: FW: LRB Draft: 07-1570/2 Required general fund statutory balance

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John K

From: Koskinen, John - DOA

Sent: Sunday, January 28, 2007 11:34 AM

To: Champagne, Rick - LEGIS

Subject: FW: LRB Draft: 07-1570/2 Required general fund statutory balance

The required balances need changing again (surprise). The new figures are \$125 million for FY08 and FY09 and \$200 million in FY10 and FY11.

From: Greenslet, Patty [mailto:Patty.Greenslet@legis.wisconsin.gov]

Sent: Thursday, January 25, 2007 3:02 PM

To: Koskinen, John - DOA

Cc: Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA

Subject: LRB Draft: 07-1570/2 Required general fund statutory balance

Following is the PDF version of draft 07-1570/2.



1

State of Misconsin 2007 - 2008 LEGISLATURE

LRB-1570/3 RAC:kjf:rs

DOA:.....Koskinen, BB0398 - Required general fund statutory balance FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of proceeding governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2007–08, the amount is \$65,000,000; for fiscal year 2008–09, the amount is \$65,000,000; and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

This bill provides that for fiscal year 2007-08, the amount is \$125,000,000, \$125,000,

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1		SECTION 1. 20.003 (4) (fm) of the statutes is repealed.
2		SECTION 2. 20.003 (4) (fr) of the statutes is repealed.
3		SECTION 3. 20.003 (4) (ft) of the statutes is amended to read:
4		20.003 (4) (ft) For fiscal year 2007-08, \$65,000,000 \$125,000,000.
5		SECTION 4. 20.003 (4) (fv) of the statutes is amended to read:
6		20.003 (4) (fv) For fiscal year 2008-09, \$65,000,000 \$125,000,000
7		SECTION 5. 20.003 (4) (fw) of the statutes is created to read:
8		20.003 (4) (fw) For fiscal year 2009-10, \$125,000,000.
9		SECTION 6. 20.003 (4) (fx) of the statutes is created to read:
10		20.003 (4) (fx) For fiscal year 2010-11, \$125,000,000
11		SECTION 7. 20.003 (4) (g) of the statutes is amended to read:
12		20.003 (4) (g) For fiscal year $2009-10$ $2011-12$ and each fiscal year thereafter,
13	2%.	
14		Control of the Control of the Centrol of the Centro



State of Misconsin 2007 - 2008 LEGISLATURE

LRB-1570/4 RAC:kjf:rs

DOA:.....Koskinen, BB0398 - Required general fund statutory balance FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau STATE GOVERNMENT

STATE FINANCE

Current statutes contain a rule of proceeding governing legislative action on certain bills. Generally, the rule provides that no bill directly or indirectly affecting general purpose revenues may be adopted if the bill would cause the estimated general fund balance on June 30 of any fiscal year to be less than a certain amount of the total general purpose revenue appropriations for that fiscal year. For fiscal year 2007–08, the amount is \$65,000,000; for fiscal year 2008–09, the amount is \$65,000,000; and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

This bill provides that for fiscal years 2007-08 to 2010-11, the amount is \$130,000,000; and for 2011-12 and each fiscal year thereafter, the amount is 2 percent of total general purpose revenue appropriations for that fiscal year.

For further information see the **state** fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

14		(END)	
13	2%.		
12	20.003 (4) (g)	For fiscal year $2009-10$ $2011-12$ and each f	iscal year thereafter,
11	Section 7. 2	0.003 (4) (g) of the statutes is amended to re	ead:
10	20.003 (4) (fx) For fiscal year 2010–11, \$130,000,000.	
9	Section 6. 2	0.003 (4) (fx) of the statutes is created to re-	ad:
8	20.003 (4) (fv	y) For fiscal year 2009–10, \$130,000,000.	
7	Section 5. 2	0.003 (4) (fw) of the statutes is created to re	ead:
6	20.003 (4) (fv	For fiscal year 2008-09, \$65,000,000 <u>\$13</u> 0	<u>0,000,000</u> .
5	Section 4. 2	20.003 (4) (fv) of the statutes is amended to	read:
4	20.003 (4) (ft) For fiscal year 2007-08, \$65,000,000 <u>\$130</u>	<u>),000,000</u> .
3	Section 3. 2	20.003 (4) (ft) of the statutes is amended to a	read:
2	Section 2.	20.003 (4) (fr) of the statutes is repealed.	
1	SECTION 1. 2	20.003 (4) (fm) of the statutes is repealed.	